

ORDINANCE NO. 20071206-010

AN ORDINANCE AUTHORIZING THE ACCEPTANCE OF FUNDS AND AMENDING THE FISCAL YEAR 2007-2008 COMMUNITY CARE SERVICES DEPARTMENT OPERATING BUDGET OF ORDINANCE NO. 20070910-003 TO APPROPRIATE FUNDS AND ADD THIRTY AND ONE-HALF FULL-TIME EQUIVALENT POSITIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council authorizes the acceptance of \$1,287,278 in funds from the Travis County Healthcare District.

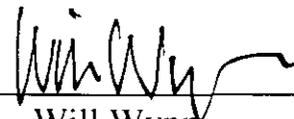
PART 2. The Council amends the Fiscal Year 2007-2008 Community Care Services Department Operating Budget of Ordinance No. 20070910-003 to appropriate \$1,666,333 in increased revenue from Medicare, Medicaid, patient fees, and other revenue sources and \$1,287,278 from the September 30, 2004 dated interlocal agreement with the Travis County Healthcare District and to increase expenditures appropriated in the total amount of \$2,953,611 to add thirty and one-half full-time equivalent positions to expand Community Care Services Department clinic operations and increase the availability of healthcare for unserved and underserved patient populations.

PART 3. This ordinance takes effect on December 17, 2007.

PASSED AND APPROVED

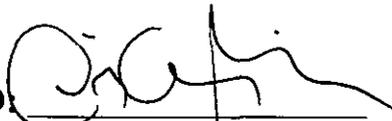
_____, December 6, 2007

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Will Wynn
Mayor

APPROVED:


David Allan Smith
City Attorney

ATTEST:


Shirley A. Gentry
City Clerk